

# Program Progress Dashboard

Cumulative as of 06/30/06

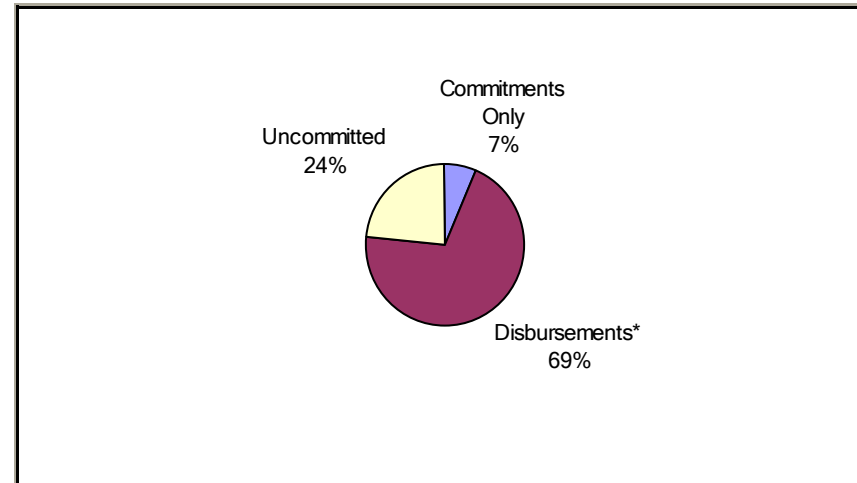


Participating Jurisdiction (PJ): **BALTIMORE COUNTY, MD**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$30,960,451**



\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

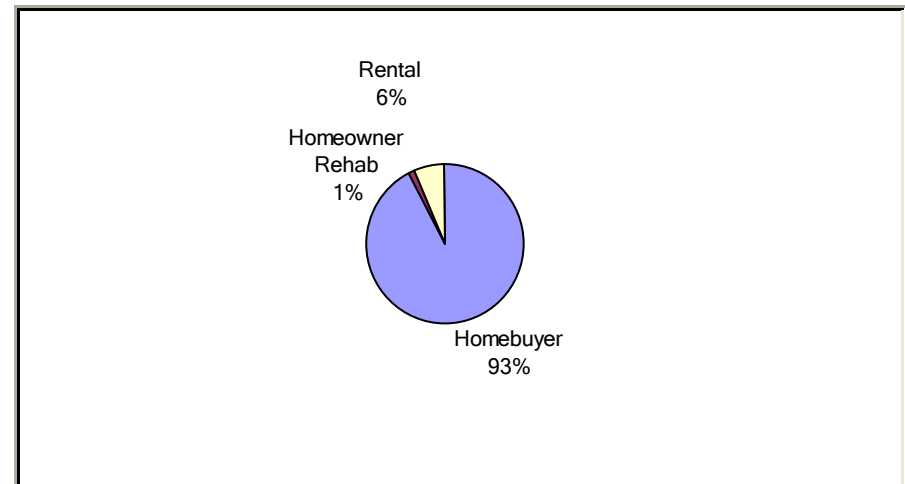
Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since: 1992

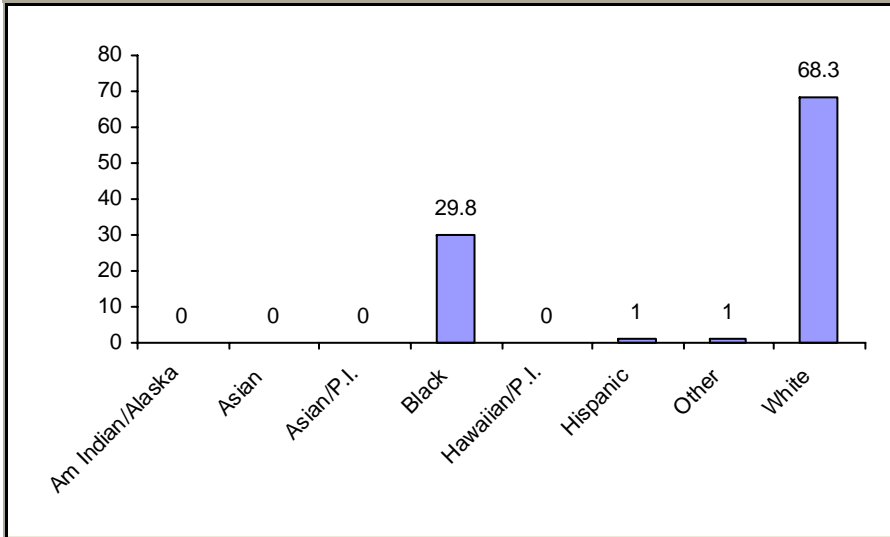
Total: **2,254**



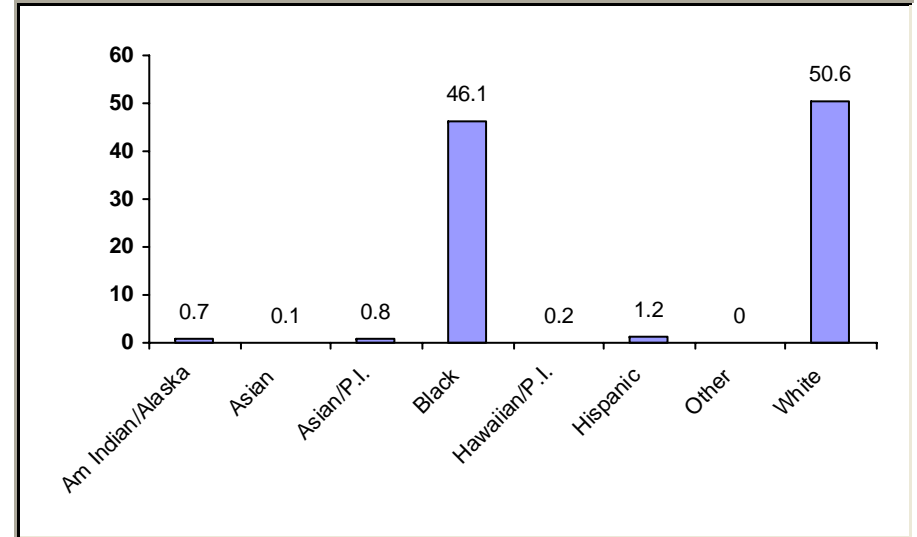
Tenant-Based Rental Assistance (TBRA) Total: **475 Households**

### (3) Production Detail Racial/Ethnic Breakout

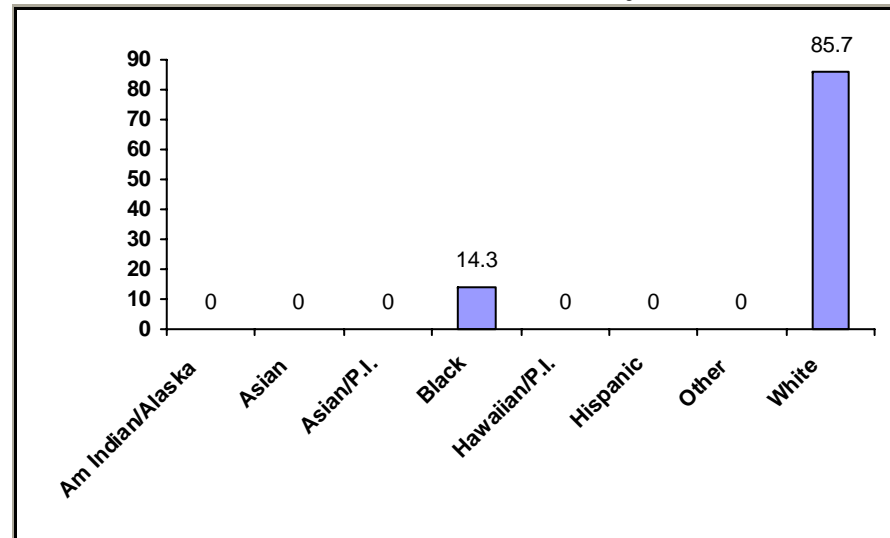
Rental Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$184,960**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$90,377**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$171,566**

\* TDC - Includes all sources of funds

